

TORRANCE COUNTY
RESOLUTION # 2013-52
Budget Increase

WHEREAS, the Torrance County Commission in regular session on Wednesday, November 13, 2013 did propose to authorize a budget increase in the FY 2013-14 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

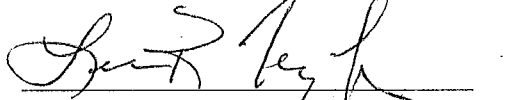
WHEREAS, we request authorization for the following budget increase:

(See Attachment A)

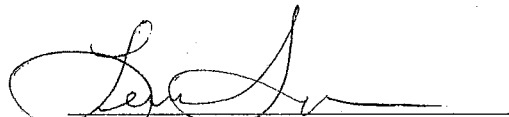
NOW THEREFORE, it is respectfully requested that the attached budget increase in the FY 2012-13 budget is approved by the Department of Finance and Administration.

DONE at Estancia, New Mexico, Torrance County this 13th day of November 2013.


TORRANCE COUNTY COMMISSION



Lonnie R. Freyburger, District 1



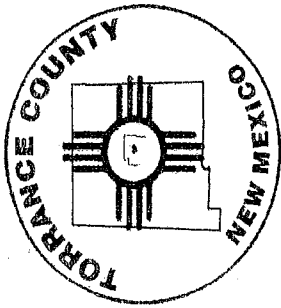
Leanne M. Tapia, District 2



LeRoy M. Candelaria, Chair, District 3

County Clerk
DFA Approval





TORRANCE COUNTY

Budget Increase Request Form

Requesting Department:

Drug Free Communities

My department hereby requests that the following budget increase be made to the budget:

Revenue Increase:		Expenditure Increase:		\$
Line Item Number	Line Item Description	Line Item Number	Line Item Description	Amount of Increase
817-06-2203	Maintenance			\$ 1,200.00
817-06-2204	Rent			\$ 8,400.00
817-06-2205	Travel Mileage			\$ 7,000.00
817-06-2206	Postage			\$ 250.00
817-06-2207	Telephone/Internet			\$ 1,350.00
817-06-2219	Supplies			\$ 5,000.00
817-06-2221	Printing/Publishing			\$ 1,500.00
817-06-2272	Professional Services			\$ 67,895.00
817-06-2309	Administrative Costs			\$ 200.00
817-06-2310	Accounting/Management Fee			\$ 6,488.00
Reason for Budget Increase (Please attach documentation):				
FY2014 Drug Free Community Award				

Patricia Lincoln

Signature

9/30/13
Date